



M.A.M. SCHOOL OF ENGINEERING

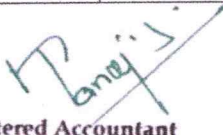
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Trichy-Chennai Trunk Road, Siruganur, Tiruchirappalli -621 105

TO WHOM SO EVER IT MAY CONCERN

This is to certify that M.A.M. School of Engineering, Siruganur, Tiruchirappalli District, Tamilnadu as incurred the following annual expenditure towards maintenance of physical facilities and academic support facilities excluding salary component during the last five years. This certificate has been issued based on the audited balance sheets and Income vs Expenditure statement (INR in Lakhs).

| Year | 2023-2024 | 2022-2023 | 2021-2022 | 2020-2021 | 2019-2020 |
|------------------------------------|---------------|---------------|---------------|--------------|--------------|
| Academic and Physical Facilities | 200.61 | 153.53 | 123.31 | 66.73 | 60.06 |
| ERP Maintenance | 0.92 | 0.43 | 0.29 | 0.00 | 0.00 |
| All Lab Maintenance | 8.13 | 6.92 | 5.65 | 1.26 | 4.42 |
| Air Conditioner Maintenance | 0.75 | 0.89 | 0.95 | 0.06 | 0.52 |
| Office Maintenance Expenditure | 0.80 | 0.64 | 0.73 | 0.46 | 1.19 |
| Internet Maintenance | 1.73 | 1.64 | 1.23 | 0.66 | 0.99 |
| Furniture Repair/Maintenance | 6.95 | 5.91 | 5.61 | 1.32 | 0.99 |
| Boys Hostel Maintenance | 14.53 | 11.85 | 9.86 | 2.54 | 1.98 |
| Girls Hostel Maintenance | 13.22 | 8.15 | 7.77 | 1.19 | 1.09 |
| Electrical Maintenance | 8.09 | 6.95 | 6.66 | 3.36 | 3.60 |
| Solar Power Generation Maintenance | 0.0 | 0.0 | 2.57 | 0.0 | 0.0 |
| Building Maintenance Expenditure | 57.88 | 42.75 | 31.26 | 24.14 | 17.86 |
| Repair & Maintenance Expenditure | 16.09 | 10.36 | 9.76 | 5.46 | 4.34 |
| Sports Equipment Maintenance | 0.96 | 0.91 | 0.65 | 0.22 | 0.68 |
| Garden Maintenance Expenditure | 1.56 | 1.48 | 1.13 | 0.25 | 0.48 |
| Transport Maintenance | 62.34 | 48.55 | 33.95 | 21.56 | 18.03 |
| Generator Maintenance | 6.66 | 6.10 | 5.25 | 4.25 | 3.89 |
| Total | 200.61 | 153.53 | 123.31 | 66.73 | 60.06 |


PRINCIPAL
M.A.M. SCHOOL OF ENGINEERING
SIRUGANUR, TIRUCHIRAPPALLI-621 105.


Chartered Accountant
S. FRANCIS, B.Com., F.C.A., DISA (ICAI),
FRANCIS & CO LLP
Chartered Accountants, M. No: 203176
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5th Cross, Old Karur Road
Melachinthamani, Trichy-620 002.



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| 4.4.1 | Average Percentage of expenditure incurred on maintenance of infrastructure (Physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs) |
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| DESCRIPTION | 2023-24 | 2022-23 | 2021-22 | 2020-21 | 2019-20 |
|--|--------------|---------|---------|---------|---------|
| Expenditure for maintenance of infrastructure excluding salary during the last five years | 200.61 | 153.53 | 123.31 | 66.73 | 60.06 |
| Total Expenditure excluding salary year wise during the last five years | 632.79 | 583.32 | 205.27 | 227.94 | 282.73 |
| Percentage Expenditure | 31.71 | 26.32 | 60.07 | 29.27 | 21.24 |
| Average Percentage of Expenditure, excluding salary for maintenance of infrastructure during the last five years | 31.27 | | | | |

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| Description | Link |
|--|----------------------|
| Average Percentage of expenditure incurred on maintenance of infrastructure (Physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs) | View |